



Montgomery County, Maryland

## COUNTY COUNCIL AGENDA

COUNCIL HEARING ROOM, 100 MARYLAND AVENUE, ROCKVILLE, MARYLAND 20850  
240/777-7900 • TTY 240/777-7914 • FAX 240/777-7989 • [www.co.mo.md.us/council](http://www.co.mo.md.us/council)

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### COUNCIL MEETING

Friday May 10, 2002  
7th floor Council Hearing Room

#### 10:00 WORKSESSION - FY03 Operating Budget

- |      |   |      |            |
|------|---|------|------------|
| (1)  | • Merit System Protection Board   | MFP  | (Lauer)    |
| (2)  | • NDAs: County Associations, Public Technology, Inc., Council of Governments, and Boards, Committees, Commissions |      | (Lauer)    |
| (3)  | • Ethics Commission   |      | (Ferber)   |
| (4)  | • Public Information Office   |      | (Ferber)   |
| (5)  | • Board of Elections  |      | (Healy)    |
| (6)  | • Office of Human Resources   |      | (Davidson) |
| (7)  | • People's Counsel  | PHED | (Wilson)   |
| (8)  | • Board of Appeals  |      | (Lauer)    |
| (9)  | • Office of Zoning and Administrative Hearings  |      | (Lauer)    |
| (10) | • Commission for Women  | HHS  | (Arthur)   |
| (11) | • NDA: Historical Activities - Historical Society   |      | (Arthur)   |
| (12) | • Human Rights Commission   |      | (Arthur)   |

#### 12:30 RECESS

#### 1:30 WORKSESSION - FY03 Operating Budget

- |         |   |     |            |
|---------|---|-----|------------|
| (13) ** | • Intergovernmental Relations                           | MFP | (Farber)   |
| (14)    | • Inspector General                                     |     | (Farber)   |
| (15)    | • Council Office  |     | (Farber)   |
| (16)    | • County Attorney                                       |     | (Sherer)   |
| (17)    | • Office Management and Budget                          |     | (Sherer)   |
| (18)    | • Office of Legislative Oversight and Independent Audit |     | (Orlansky) |

- MORE -

1:30 **WORKSESSION - FY03 Operating Budget (continued)**

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|------|--|-----|----------|
| (19) | • Debt Service   | MFP | (Sherer) |
| (20) | • NDAs: Grants to Municipalities in Lieu of Shares Tax, Future Federal/State/Other Grants, Takoma Park Police Rebate |     | (Sherer) |
| (21) | • NDAs: Municipal Tax Duplication  |     | (Sherer) |
| (22) | • Finance  |     | (Sherer) |
| (22) | • Risk Management  |     | (Sherer) |
| (22) | • NDA: Risk Management (General Fund portion)  |     | (Sherer) |
| (22) | • NDA: Working Families Income Supplement  |     | (Sherer) |
| (23) | • Budget Adjustments for GASB 34   |     | (Sherer) |
| (24) | • Urban Districts ( <i>continued</i> )   |     | (Healy)  |

3:00 **ADJOURN**